

PUPIL PREMIUM 2017-18

1. ALLOCATION OF PUPIL PREMIUM

- HLTA support has been targeted for Y5 Maths
- HLTA additional 'Booster' support for specific Y5/6 pupils in response to analysis of 'gaps in knowledge.'
- Additional teacher support in Y6 Maths (Mon pm)
- Inclusion of FSM pupils in intervention programmes right through school, strategic use of LSA support (pm) across each phase to support where PP pupils off track... improved use of skills analysis and feedback to be targeted in KS2
- Additional teacher support specifically for targeted groups (Y1&2 Phonics)
- Breakfast & Reading Clubs targeting specific pupils (before school)
- Early Intervention LSA Support – F2 & Y1
- Athletics programme to provide bespoke support in Maths

2. COSTINGS 2017/18

Pupil Premium Income 17/18 -	Allocated	£59,820
• 50% HLTA Salary (Mornings) –		£8,188
• HLTA Salary (pm Booster Maths) -		£1,365
• Teaching Assistants Salary (pm Interventions) -		£22,142
• Y5/6 Booster Classes (Teacher's Salary - JB)		£6591
• Additional Teaching Assistant (Early Intervention in F2 & Phonics)		£12,000
• Teaching Assistant KS1		£12,000
• Breakfast Club -		£1,053
• Reading Club -		£429
• Completion of School Library		£3,000
• Athletics		£1,200
Pupil Premium Expenditure 17/18 -		£67,968