

PUPIL PREMIUM 2016-17

1. ALLOCATION OF PUPIL PREMIUM

- HLTA support has been targeted for Y5 Maths
- HLTA additional 'Booster' support for specific Y5/6 pupils in response to analysis of 'gaps in knowledge.'
- Inclusion of FSM pupils in intervention programmes right through school, strategic use of LSA support (pm) across each phase to support where PP pupils off track... improved use of skills analysis and feedback to be targeted in KS2
- Additional teacher support specifically for targeted groups (Y1&2 Phonics)
- Breakfast, After School & Reading Clubs targeting specific pupils (before school)
- Early Intervention LSA Support – F2 & Y1
- Additional Teacher Support for SPAG
- Athletics programme to provide bespoke support in Maths

2. COSTINGS 2016/17

Pupil Premium Income 16/17 -	Allocated £60,420
• 50% HLTA Salary (Mornings) –	£8,188
• HLTA Salary (pm Booster) -	£1,365
• Teaching Assistants Salary (pm Interventions) -	£22,142
• Y5/6 Booster Club (Teacher's Salary - JB)	£6591
• Additional Teaching Assistant (Early Intervention in F2 & Y1 including Phonics)	£12,000
• Breakfast Club -	£1,053
• Reading Club -	£429
• After School Club Subsidy	£8000
• New School Library	£10,000
• Athletics	£1,200
• SPAG Teacher	
Pupil Premium Expenditure 16/17 -	£70,968