

PUPIL PREMIUM 2014-15

1. ALLOCATION OF PUPIL PREMIUM

- Additional LSA Support has been provided to Year 5 & 6 for both English and Maths – pm interventions.
- HLTA support has been targeted for Y5 Maths
- HLTA additional ‘Booster’ support for specific Y5/6 pupils in response to analysis of ‘gaps in knowledge.’
- Inclusion of FSM pupils in intervention programmes right through school, strategic use of LSA support (pm) across each phase to support where PP pupils off track
- Booster Groups & one-one Tuition
- Breakfast & Reading Clubs targeting specific pupils (before school)

2. COSTINGS 2014/14

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| • 50% HLTA Salary (Mornings) – | £8,188 |
| • HLTA Salary (Tues pm) - | £1,365 |
| • 50% Additional LSA Salary (Y5/6) – | £4,328 |
| • 50% LSA Salary for Class 10 (target 5 Y6 pupils) - | £4,684 |
| • Teaching Assistants Salary (pm interventions) - | £23,727 |
| • Breakfast Club - | £1,053 |
| • Reading Club - | £429 |

Pupil Premium Income 14/15 -	£64,000
Currently Allocated -	£43,774
Remaining Allocation -	£20,226